

### SIBELLA SQUARE

#### Participation Quota Schedule Proposed Budget Estimate Based on April 2018 Costs

Unit No.	Area (sqm)	PO %	Village Square 3 Levy	MHOA Levy	Gym Levy	Recoveries			CSOS			Total Levy Apr 2019	Total Levy Apr 2020
						Estate Geeks Basic Access Charge	Sewage Basic Charge	Operating Levy with Recoveries	CSOS Reserve 15%	CSOS Levy	Total Levy		
Unit	6090												
800	105	0.01724138	R 816.00	R 243.10	100.00	R 245.00	R 117.40	R 1,651.60	R 122.40	R 6.38	R 1,750.22	R 1,878.73	R 2,003.82
801	57	0.00926961	R 442.97	R 186.25	100.00	R 245.00	R 117.40	R 1,091.62	R 66.45	-	R 1,158.07	R 1,238.13	R 1,326.87
802	86	0.01412151	R 688.24	R 281.01	100.00	R 245.00	R 117.40	R 1,411.76	R 100.25	R 3.37	R 1,515.37	R 1,621.45	R 1,734.95
803	53	0.00870279	R 418.89	R 173.18	100.00	R 245.00	R 117.40	R 1,047.47	R 61.78	-	R 1,109.25	R 1,186.90	R 1,269.98
804	80	0.01313569	R 611.71	R 251.41	100.00	R 245.00	R 117.40	R 1,345.52	R 93.66	R 2.43	R 1,441.21	R 1,548.10	R 1,650.04
805	84	0.01379310	R 652.80	R 274.48	100.00	R 245.00	R 117.40	R 1,389.68	R 97.92	R 3.06	R 1,490.66	R 1,595.00	R 1,706.65
806	84	0.01379310	R 652.80	R 274.48	100.00	R 245.00	R 117.40	R 1,389.68	R 97.92	R 3.06	R 1,490.66	R 1,595.00	R 1,706.65
807	105	0.01724138	R 816.00	R 243.10	100.00	R 245.00	R 117.40	R 1,651.50	R 122.40	R 6.38	R 1,750.22	R 1,878.73	R 2,003.82
808	73	0.01198886	R 587.31	R 238.53	100.00	R 245.00	R 117.40	R 1,258.25	R 85.10	R 1.35	R 1,354.69	R 1,449.52	R 1,559.99
809	77	0.01264368	R 598.40	R 251.60	100.00	R 245.00	R 117.40	R 1,312.40	R 89.76	R 1.97	R 1,404.13	R 1,502.42	R 1,607.59
810	77	0.01264368	R 598.40	R 251.60	100.00	R 245.00	R 117.40	R 1,312.40	R 89.76	R 1.97	R 1,404.13	R 1,502.42	R 1,607.59
811	73	0.01198886	R 587.31	R 238.53	100.00	R 245.00	R 117.40	R 1,258.25	R 85.10	R 1.35	R 1,354.69	R 1,449.52	R 1,559.99
812	73	0.01198886	R 587.31	R 238.53	100.00	R 245.00	R 117.40	R 1,258.25	R 85.10	R 1.35	R 1,354.69	R 1,449.52	R 1,559.99
813	71	0.01195846	R 551.77	R 232.00	100.00	R 245.00	R 117.40	R 1,246.17	R 82.77	R 1.04	R 1,339.97	R 1,423.07	R 1,522.68
814	71	0.01195846	R 551.77	R 232.00	100.00	R 245.00	R 117.40	R 1,246.17	R 82.77	R 1.04	R 1,339.97	R 1,423.07	R 1,522.68
815	71	0.01195846	R 551.77	R 232.00	100.00	R 245.00	R 117.40	R 1,246.17	R 82.77	R 1.04	R 1,339.97	R 1,423.07	R 1,522.68
816	58	0.00925381	R 450.74	R 189.52	100.00	R 245.00	R 117.40	R 1,026.66	R 67.61	-	R 1,102.27	R 1,252.19	R 1,339.85
817	60	0.00982622	R 466.29	R 196.06	100.00	R 245.00	R 117.40	R 1,124.74	R 69.94	-	R 1,194.68	R 1,278.31	R 1,367.79
818	85	0.01396731	R 650.57	R 277.75	100.00	R 245.00	R 117.40	R 1,400.72	R 99.09	R 3.24	R 1,503.04	R 1,608.82	R 1,720.80
819	74	0.01247947	R 575.90	R 241.80	100.00	R 245.00	R 117.40	R 1,279.20	R 86.26	R 1.50	R 1,367.05	R 1,465.75	R 1,565.14
820	90	0.01477813	R 699.49	R 294.08	100.00	R 245.00	R 117.40	R 1,455.91	R 104.91	R 3.99	R 1,564.81	R 1,674.35	R 1,794.56
821	69	0.01139005	R 536.23	R 226.46	100.00	R 245.00	R 117.40	R 1,224.09	R 80.43	R 0.72	R 1,305.25	R 1,396.62	R 1,494.38
822	70	0.01149445	R 544.00	R 228.73	100.00	R 245.00	R 117.40	R 1,235.13	R 81.60	R 0.88	R 1,317.61	R 1,409.84	R 1,508.53
823	69	0.01139005	R 536.23	R 226.46	100.00	R 245.00	R 117.40	R 1,224.09	R 80.43	R 0.72	R 1,305.25	R 1,396.62	R 1,494.38
824	70	0.01149445	R 544.00	R 228.73	100.00	R 245.00	R 117.40	R 1,235.13	R 81.60	R 0.88	R 1,317.61	R 1,409.84	R 1,508.53
825	69	0.01139005	R 536.23	R 226.46	100.00	R 245.00	R 117.40	R 1,224.09	R 80.43	R 0.72	R 1,305.25	R 1,396.62	R 1,494.38
826	69	0.01139005	R 536.23	R 226.46	100.00	R 245.00	R 117.40	R 1,224.09	R 80.43	R 0.72	R 1,305.25	R 1,396.62	R 1,494.38
827	75	0.01234547	R 582.86	R 245.07	100.00	R 245.00	R 117.40	R 1,290.33	R 87.43	R 1.66	R 1,379.41	R 1,475.97	R 1,579.29
828	82	0.01348470	R 637.26	R 267.04	100.00	R 245.00	R 117.40	R 1,367.80	R 95.59	R 2.75	R 1,465.93	R 1,568.55	R 1,678.35
829	96	0.01576355	R 746.06	R 313.69	100.00	R 245.00	R 117.40	R 1,522.15	R 119.91	R 4.92	R 1,638.98	R 1,753.70	R 1,876.46
830	46	0.00755317	R 357.49	R 150.31	100.00	R 245.00	R 117.40	R 970.19	R 53.62	-	R 1,023.82	R 1,095.48	R 1,172.17
831	72	0.01182266	R 559.54	R 235.27	100.00	R 245.00	R 117.40	R 1,257.21	R 83.93	R 1.19	R 1,342.33	R 1,436.20	R 1,536.84
832	39	0.00540304	R 303.09	R 127.44	100.00	R 245.00	R 117.40	R 892.92	R 45.46	-	R 938.38	R 1,004.07	R 1,074.36
833	71	0.01195846	R 551.77	R 232.00	100.00	R 245.00	R 117.40	R 1,246.17	R 82.77	R 1.04	R 1,339.97	R 1,423.07	R 1,522.68
834	74	0.01247947	R 575.90	R 241.80	100.00	R 245.00	R 117.40	R 1,279.20	R 86.26	R 1.50	R 1,367.05	R 1,465.75	R 1,565.14
835	76	0.01247947	R 575.90	R 241.80	100.00	R 245.00	R 117.40	R 1,279.20	R 86.26	R 1.50	R 1,367.05	R 1,465.75	R 1,565.14
836	91	0.01494253	R 707.20	R 297.35	100.00	R 245.00	R 117.40	R 1,466.95	R 106.08	R 4.44	R 1,577.17	R 1,687.68	R 1,805.71
837	62	0.01018062	R 481.83	R 202.59	100.00	R 245.00	R 117.40	R 1,146.82	R 72.27	-	R 1,219.09	R 1,304.43	R 1,395.74
838	73	0.01198886	R 587.31	R 238.53	100.00	R 245.00	R 117.40	R 1,258.25	R 85.10	R 1.35	R 1,354.69	R 1,449.52	R 1,559.99
839	73	0.01198886	R 587.31	R 238.53	100.00	R 245.00	R 117.40	R 1,258.25	R 85.10	R 1.35	R 1,354.69	R 1,449.52	R 1,559.99
840	62	0.01018062	R 481.83	R 202.59	100.00	R 245.00	R 117.40	R 1,146.82	R 72.27	-	R 1,219.09	R 1,304.43	R 1,395.74
841	73	0.01198886	R 587.31	R 238.53	100.00	R 245.00	R 117.40	R 1,258.25	R 85.10	R 1.35	R 1,354.69	R 1,449.52	R 1,559.99
842	71	0.01195846	R 551.77	R 232.00	100.00	R 245.00	R 117.40	R 1,246.17	R 82.77	R 1.04	R 1,339.97	R 1,423.07	R 1,522.68
843	71	0.01195846	R 551.77	R 232.00	100.00	R 245.00	R 117.40	R 1,246.17	R 82.77	R 1.04	R 1,339.97	R 1,423.07	R 1,522.68
844	62	0.01018062	R 481.83	R 202.59	100.00	R 245.00	R 117.40	R 1,146.82	R 72.27	-	R 1,219.09	R 1,304.43	R 1,395.74
845	45	0.00778916	R 349.71	R 147.04	100.00	R 245.00	R 117.40	R 959.16	R 52.46	-	R 1,011.61	R 1,082.43	R 1,158.20
846	60	0.00982622	R 466.29	R 196.06	100.00	R 245.00	R 117.40	R 1,124.74	R 69.94	-	R 1,194.68	R 1,278.31	R 1,367.79
847	104	0.01707718	R 808.23	R 330.83	100.00	R 245.00	R 117.40	R 1,610.46	R 121.23	R 6.16	R 1,737.86	R 1,859.51	R 1,989.67
848	62	0.01018062	R 481.83	R 202.59	100.00	R 245.00	R 117.40	R 1,146.82	R 72.27	-	R 1,219.09	R 1,304.43	R 1,395.74
849	109	0.01789319	R 847.00	R 356.17	100.00	R 245.00	R 117.40	R 1,665.65	R 127.06	R 6.94	R 1,799.66	R 1,925.93	R 2,064.01
850	59	0.00968801	R 458.51	R 192.79	100.00	R 245.00	R 117.40	R 1,113.70	R 68.78	-	R 1,182.48	R 1,265.25	R 1,353.82
851	58	0.00925381	R 450.74	R 189.52	100.00	R 245.00	R 117.40	R 1,026.66	R 67.61	-	R 1,102.27	R 1,252.19	R 1,339.85
852	59	0.00968801	R 458.51	R 192.79	100.00	R 245.00	R 117.40	R 1,113.70	R 68.78	-	R 1,182.48	R 1,265.25	R 1,353.82
853	59	0.00968801	R 458.51	R 192.79	100.00	R 245.00	R 117.40	R 1,113.70	R 68.78	-	R 1,182.48	R 1,265.25	R 1,353.82
854	58	0.00925381	R 450.74	R 189.52	100.00	R 245.00	R 117.40	R 1,026.66	R 67.61	-	R 1,102.27	R 1,252.19	R 1,339.85
855	59	0.00968801	R 458.51	R 192.79	100.00	R 245.00	R 117.40	R 1,113.70	R 68.78	-	R 1,182.48	R 1,265.25	R 1,353.82
856	62	0.01018062	R 481.83	R 202.59	100.00	R 245.00	R 117.40	R 1,146.82	R 72.27	-	R 1,219.09	R 1,304.43	R 1,395.74
857	81	0.01330449	R 629.49	R 264.67	100.00	R 245.00	R 117.40	R 1,356.56	R 94.42	R 2.59	R 1,453.57	R 1,555.32	R 1,664.20
858	96	0.01576355	R 746.06	R 313.69	100.00	R 245.00	R 117.40	R 1,522.15	R 119.91	R 4.92	R 1,638.98	R 1,753.70	R 1,876.46
859	46	0.00755317	R 357.49	R 150.31	100.00	R 245.00	R 117.40	R 970.19	R 53.62	-	R 1,023.82	R 1,095.48	R 1,172.17
860	62	0.01018062	R 481.83	R 202.59	100.00	R 245.00	R 117.40	R 1,146.82	R 72.27	-	R 1,219.09	R 1,304.43	R 1,395.74
861	39	0.00540304	R 303.09	R 127.44	100.00	R 245.00	R 117.40	R 892.92	R 45.46	-	R 938.38	R 1,004.07	R 1,074.36
862	71	0.01195846	R 551.77	R 232.00	100.00	R 245.00	R 117.40	R 1,246.17	R 82.77	R 1.04	R 1,339.97	R 1,423.07	R 1,522.68
863	62	0.01018062	R 481.83	R 202.59	100.00	R 245.00	R 117.40	R 1,146.82	R 72.27	-	R 1,219.09	R 1,304.43	R 1,395.74
864	62	0.01018062	R 481.83	R 202.59	100.00	R 245.00	R 117.40	R 1,146.82	R 72.27	-	R 1,219.09	R 1,304.43	R 1,395.74
865	91	0.01494253	R 707.20	R 297.35	100.00	R 245.00	R 117.40	R 1,466.95	R 106.08	R 4.44	R 1,577.17	R 1,687.68	R 1,805.71
866	62	0.01018062	R 481.83	R 202.59	100.00	R 245.00	R 117.40	R 1,146.82	R 72.27	-	R 1,219.09	R 1,304.43	R 1,395.74
867	73	0.01198886	R 587.31	R 238.53	100.00	R 245.00	R 117.40	R 1,258.25	R 85.10	R 1.35	R 1,354.69	R 1,449.52	R 1,559.99
868	73	0.01198886	R 587.31	R 238.53	100.00	R 245.00	R 117.40	R 1,258.25	R 85.10	R 1.35	R 1,354.69	R 1,449.52	R 1,559.99
869	62	0.01018062	R 481.83	R 202.59	100.00	R 245.00	R 117.40	R 1,146.82	R 72.27	-	R 1,219.09	R 1,304.43	R 1,395.74
870	73	0.01198886	R 587.31	R 238.53	100.00	R 245.00	R 117.40	R 1,258.25	R 85.10	R 1.35	R 1,354.69	R 1,449.52	R 1,559.99
871	62	0.01018062	R 481.83	R 202.59									